



Brixham Town Council Budget Consultation 2017

WHAT SERVICES ARE IMPORTANT TO YOU?

The services listed below include existing items and those that are being discussed as possibilities for future introduction. While all figures are approximate, which ones would you be prepared to support?

Please tick either YES or NO in the boxes provided.

All calculations are based on 5,900 precept payers for 2017 -18.

EXISTING SERVICE(S) + EVENTS

The Town Lengthsman has been a popular new service of the Council. Do you want the service extended?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£16,000	5p	23p	£2.71		

Brixham Town Council (BTC) currently allocates £20,000 for the delivery of the annual Lanterns, Lights and 'luminations event. Do you consider this to be a good use of public money?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£20,000	7p	28p	£3.39		

IDEAS / SUGGESTIONS

Brixham Does Care provides an invaluable service to the community. Do you want BTC to fund it?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£17,000	6p	24p	£2.88		

BTC may be asked to assist in the reintroduction of a bus service that will reconnect our community with Torbay Hospital. Do you think that this will be a good use of public money?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£10,000	3p	14p	£1.69		

The Police have requested that BTC fund a vital piece of equipment called Automatic Number Plate Recognition (ANPR) to help to detect, deter and disrupt criminality in our community. Do you want BTC to fund this project?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£4,000	1p	6p	68p		

Torbay Council has reduced funding for our museum. Do you want BTC to step in to provide funding to help secure its future?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£15,000	5p	21p	£2.54		

Do you think that appointing a Town Centre Manager to help rejuvenate our shopping areas would be a project that you would be prepared to support?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£30,000	10p	42p	£5.08		

BATS has decided to relinquish their lease on the theatre from April 2018 and other interested parties have stepped forward with ideas to secure its future beyond that point. Should BTC supply funding to help secure the future of the Theatre?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£6,000	2p	8p	£1.02		

We have received a substantial number of complaints about the management and state of the Bank Lane Toilets. Would you like BTC to invest in acquiring the toilets and maintaining them to a high standard?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£30,000	10p	42p	£5.08		

IN DEVELOPMENT

The planned information centre is currently in development and funding is already available in the 2017-18 budget. Do you still support the introduction of this service?

Approx value	Weekly Increase	Monthly Increase	Annual Increase	Yes	No
£20,000	7p	28p	£3.39		

Totals if all implemented or retained

Weekly Increase	Monthly Increase	Annual Increase
55p	£2.37	£28.47

Are there any services or new initiatives which you would like to see Brixham Town Council further invest in or develop for the benefit of the community by increasing the Precept or reducing spending in other areas?

If the answer is yes, please add your comments below so that your views may be considered during the council's budget discussions.

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Thank you for taking part in the consultation process.

PLEASE RETURN THIS FORM TO BRIXHAM TOWN COUNCIL NO LATER THAN 24TH NOVEMBER.