

Brixham Town Council

Report No:	06-2020		
Report Type:	Public		
Title:	Evaluation Budget Updates		
To:	Evaluation Committee	Date:	22.01.20
Contact Officer:	Town Clerk	Tracy Hallett	
Contact Details:	info@brixhamtowncouncil.gov.uk	01803 859678	

Purpose of Report

This item will be a permanent agenda item to ensure the Committee are kept up to date with the following Budget Categories:

- Training
- Staff Salaries
- Members Allowance

Training

Budget	Year to Date	Balance Remaining
£800.00	£300.00	£500.00

Staff Salaries

	Budget	Year to Date	Balance Remaining
Staff Salaries	£145,000.00	£88,381.62	£56,618.38
Information Point	£16,500.00	£5,623.41	£10,876.59
Town Lengthsman	£21,000.00	£12,324.86	£8,675.14
Total	£182,500.00	£95,083.07	£76,170.11

Members Allowance

Budget	Year to Date	Balance Remaining
£2,250.00	£597.13	£1,652.87