

Brixham Town Council

Report No:	15-2020		
Report Type:	Public		
Title:	Evaluation Budget Updates		
To:	Evaluation Committee	Date:	11.03.20
Contact Officer:	Town Clerk	Tracy Hallett	
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Purpose of Report

This item will be a permanent agenda item to ensure the Committee are kept up to date with the following Budget Categories:

- Training
- Staff Salaries
- Members Allowance

Training

Budget	Year to Date	Balance Remaining
£800.00	£355.00	£445.00

Staff Salaries

	Budget	Year to Date	Balance Remaining
Staff Salaries	£ 145,000.00	£ 99,793.78	£ 45,206.30
Information Point	£ 16,500.00	£ 6,450.97	£ 10,049.03
Town Lengthsman	£ 21,000.00	£ 14,412.58	£ 6,587.42
Total	£ 182,500.00	£ 120,657.33	£ 61,842.75

Members Allowance

Budget	Year to Date	Balance Remaining
£2,250.00	£678.20	£1,571.80