

Brixham Town Council

Report No:	36-2020		
Report Type:	Public		
Title:	Training Budget		
To:	Evaluation	Date:	26.10.20
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Purpose of Report

To review the training budget for the 2021/22 financial year.

2020/21 Training

The following training has taken place this year:

Training taken to date		
Company	Amount	Reason
iHasco	£750.00	Essential Staff Training (Annual renewal)
Corserv *	£600.00	Continued Professional Development (5 year renewal)
DALC	£45.00	Continued Professional Development (Adhoc)
Devon Trailer Training	£220.00	Essential Staff Training (one off competency test)
ExeMed	£350.00	Occupational Health Assessments (one off assessment at start of employment)
Total	£1,965.00	

Training not yet invoiced		
Company	Amount	Reason
Corserv *	£600.00	Continued Professional Development (5 year renewal)
DALC	£30.00	Continued Professional Development (Adhoc)
Total	£2,595.00	
Projected Overspend to date	£1,795.00	

* Corserv run the Chapter 8 training courses. The cost includes a maximum of 12 people. BTC were able to sell spaces to local Town and Parish Councils which reduced the cost of the training. Therefore, the actual costs for Corserv are:

Corserv	£600.00
Income	£480.00
Corserv	£600.00
Income	£525.00
Total cost of Corserv Training	£195.00

(DALC courses are for both Staff and Councillors.)

Recommendation

It is recommended that:

- The 2021/22 Courses budget is increased from £800 to £1,000
- A virement of £1,900 is moved from the 2020/21 Meetings budget to the 2020/21 Courses budget.