



Brixham Town Council

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Town Clerk: Mrs Tracy Hallett

Report Number	51-2021	Date	23.08.21
Report Type	Public	Meeting	Community & Environment Committee
Contact Officer	Linda McGuirk	Job Title	Deputy Town Clerk
Report Title	Allotment rentals & water rates information		

Summary

The purpose of the report is to provide Councillors with additional information on the allotment water rates, to enable members to agree the allotment rental fee increase per m² from the 1st October 2022. Please note there has been no increase in fees since 2019.

During the Community & Environment Committee meeting on the 26th July it was resolved to (minute no. 21043):

1. Increase the refundable deposit to £75 for all new tenants, to include the key deposit, on a trial basis.
2. Notify tenants of a small pence per m² increase from the 1st October 2022 at Dixons Land, Drew Street, Mount Pleasant and Wall Park allotments.
3. Adopt the proposed amendments to the Tenancy agreements, excluding the proposed amendment to clause 14 in relation to water levy charges.

Calculations

Total Water charge for 2020 = £1,740.49

Total land 19277.295m² (excluding Penn Lane)

Water charge ÷ by Land m² = £0.09 pence per m²

Supporting information is contained in the report below.

Recommendations

1. Notify tenants of a 0.09 pence per m² increase from the 1st October 2022 at Dixons Land, Drew Street, Mount Pleasant and Wall Park allotments.
2. Notify tenants of a 0.01 pence per m² increase from the 1st October 2022 at Penn Lane allotments.

Allotment Rent Information

Current charge + Water charge = Proposed

Drew Street

Plot	allot size	Current	Water per m2	Proposed from 1 st October 2022
		£0.25	£0.09	£0.34
1	254.04	£63.51	£22.86	£86.37
2	164.8	£41.20	£14.83	£56.03
3	63.48	£15.87	£5.71	£21.58
03A	105	£26.25	£9.45	£35.70
4	116.16	£29.04	£10.45	£39.49
04A	180.18	£45.05	£16.22	£61.27
5	283.155	£70.79	£25.48	£96.27
6	237.36	£59.34	£21.36	£80.70
07A	91.2	£22.80	£8.21	£31.01
07A1	37.53	£9.38	£3.38	£12.76
07B	99.84	£24.96	£8.99	£33.95

Dixons Land

Plot	allot size	Current	Water per m2	Proposed from 1 st October 2022
		£0.25	£0.09	£0.34
1	189.63	£47.41	£17.07	£64.48
2	162.8	£40.70	£14.65	£55.35
3	153.55	£38.39	£13.82	£52.21
4	173.9	£43.48	£15.65	£59.13
5	153.33	£38.33	£13.80	£52.13
6	96.75	£24.19	£8.71	£32.90
06A	96.75	£24.19	£8.71	£32.90
7	92.4	£23.10	£8.32	£31.42
07A	88.2	£22.05	£7.94	£29.99
8	134.52	£33.63	£12.11	£45.74
9	118	£29.50	£10.62	£40.12
10	127.02	£31.76	£11.43	£43.19
11	142.8	£35.70	£12.85	£48.55
12	181.3	£45.33	£16.32	£61.65
13	162.35	£40.59	£14.61	£55.20
14	133	£33.25	£11.97	£45.22
15	180.8	£45.20	£16.27	£61.47
16	160.05	£40.01	£14.40	£54.41
17	220	£55.00	£19.80	£74.80
18	140.94	£35.24	£12.68	£47.92
18B	151.46	£37.87	£13.63	£51.50
19	98.8	£24.70	£8.89	£33.59

20	96.85	£24.21	£8.72	£32.93
21	162.75	£40.69	£14.65	£55.34
22	109.27	£27.32	£9.83	£37.15
22A	109.27	£27.32	£9.83	£37.15
23	265.92	£66.48	£23.93	£90.41
24	174.5	£43.63	£15.71	£59.34
25	57.9	£14.48	£5.21	£19.69
26	81.65	£20.41	£7.35	£27.76
26A	64.61	£16.15	£5.81	£21.97
27	121.5	£30.38	£10.94	£41.32
28	121.74	£30.43	£10.96	£41.39
29	232	£58.00	£20.88	£78.88
30	154.5	£38.63	£13.91	£52.54
31	110	£27.50	£9.90	£37.40
32	200.1	£50.03	£18.01	£68.04
33	100.06	£25.02	£9.01	£34.03
34	60	£15.00	£5.40	£20.40
34A	60	£15.00	£5.40	£20.40
35	116	£29.00	£10.44	£39.44
35A	50	£12.50	£4.50	£17.00
36	226.2	£56.55	£20.36	£76.91
37	81.48	£20.37	£7.33	£27.70
38	87.3	£21.83	£7.86	£29.69
39	108.65	£27.16	£9.78	£36.94
40	113	£28.25	£10.17	£38.42
40A	109.5	£27.38	£9.86	£37.23
41	65	£16.25	£5.85	£22.10
42	130	£32.50	£11.70	£44.20
42A	138.37	£34.59	£12.45	£47.04
42B	100	£25.00	£9.00	£34.00
43	265.48	£66.37	£23.89	£90.26
44A	62.22	£15.56	£5.60	£21.16
44B	58.88	£14.72	£5.30	£20.02
45	135.3	£33.83	£12.18	£46.01
46	235.75	£58.94	£21.22	£80.16
47A	114.25	£28.56	£10.28	£38.84
47B	121.5	£30.38	£10.94	£41.32
48	160.95	£40.24	£14.49	£54.73
49	180	£45.00	£16.20	£61.20
50	81.62	£20.41	£7.35	£27.76
51	67.6	£16.90	£6.08	£22.98
52	63.94	£15.99	£5.75	£21.74
53	155.19	£38.80	£13.97	£52.77
53A	48.16	£12.04	£4.33	£16.37
54	105.84	£26.46	£9.53	£35.99
55	112.5	£28.13	£10.13	£38.26

56	108.75	£27.19	£9.79	£36.98
57	113.4	£28.35	£10.21	£38.56
58	168	£42.00	£15.12	£57.12
59	127.5	£31.88	£11.48	£43.36
60	117.3	£29.33	£10.56	£39.89
61	85.47	£21.37	£7.69	£29.06
61	134.34	£33.59	£12.09	£45.68
62	170.9	£42.73	£15.38	£58.11
63	155.82	£38.96	£14.02	£52.98
64	161.95	£40.49	£14.58	£55.07
65	121.42	£29.73	£10.93	£40.66

Wall Park

Plot	allot size	Current	Water per m2	Proposed from 1 st October 2022
		£0.25	£0.09	£0.34
1	169.2	£42.30	£15.23	£57.53
2	117	£29.25	£10.53	£39.78
02A	117	£29.25	£10.53	£39.78
3	235.8	£58.95	£21.22	£80.17
04A	135	£33.75	£12.15	£45.90
04B	171	£42.75	£15.39	£58.14
5	237	£59.25	£21.33	£80.58
06A	136.28	£34.07	£12.27	£46.34
06B	136.28	£34.07	£12.27	£46.34
7	128.71	£64.35	£11.58	£75.93
07A	128.71	£32.18	£11.58	£43.76
08A	135.1	£33.78	£12.16	£45.94
08B	142.1	£35.53	£12.79	£48.32
9	273	£68.25	£24.57	£92.82
10	310.8	£77.70	£27.97	£105.67
11A	121.98	£30.50	£10.98	£41.48
11B	162.64	£40.66	£14.64	£55.30
12	332	£83.00	£29.88	£112.88
13	289.1	£72.28	£26.02	£98.30
14A	136.4	£34.10	£12.28	£46.38
14B	123.23	£30.81	£11.09	£41.90
15A	107.81	£26.95	£9.70	£36.65
15B	149.63	£37.41	£13.47	£50.88
16A	185.73	£46.43	£16.72	£63.15
16B	135.66	£33.92	£12.21	£46.13
17	186.96	£46.74	£16.83	£63.57
18A	122.55	£30.64	£11.03	£41.67
18B	111.15	£27.79	£10.00	£37.79
19A	113.52	£28.38	£10.22	£38.60
19B	133.76	£33.44	£12.04	£45.48

20	118.44	£29.61	£10.66	£40.27
20A	118.5	£29.63	£10.67	£40.30
21	272.31	£68.08	£24.51	£92.59
22	172.2	£43.05	£15.50	£58.55
22A	172.2	£43.05	£15.50	£58.55
23A	134.4	£33.60	£12.10	£45.70
23B	117.25	£29.31	£10.55	£39.86
24A	120	£30.00	£10.80	£40.80
24B	132	£33.00	£11.88	£44.88
25	285.6	£71.40	£25.70	£97.10
26A	148.16	£37.04	£13.33	£50.37
26B	148.16	£37.04	£13.33	£50.37
27	174.73	£43.68	£15.73	£59.41

Mount Pleasant

Plot	allot size	Current	Water per m2	Proposed from 1 st October 2022
		£0.25	£0.09	£0.34
1	181	£45.25	£16.29	£61.54
2	164	£41.00	£14.76	£55.76

Penn Lane

Proposed 1p per m² increase, to be in line with other sites.

Plot	allot size	Current	Proposed from 1 st October 2022
		£0.33	£0.34
2	90	£29.70	£30.60
3	63.5	£20.96	£21.59
03A	63.5	£20.64	£21.59
4	84	£27.30	£28.56
5	104	£33.80	£35.36
6	103	£33.48	£35.02
7	57.5	£18.69	£19.55
8	50.6	£16.45	£17.20
9	50.6	£16.45	£17.20
10	50.6	£16.45	£17.20
11	63	£20.48	£21.42
12	100	£32.50	£34.00
13	96	£31.20	£32.64
14	76	£24.70	£25.84

South West Water bills

Some historical data has been included for information purposes. Calculations are based on 2020 data.

Mount Pleasant 345m²

SWW Bill Date	Bill Amount
No data	
Total in 2021	£0

Wall Park 7099.05m²

Date SWW Bill	Bill
11.01.18	£83.81
10.07.18	£236.53
Total in 2018	£320.34
15.01.19	£475.85
18.07.19	£167.04
Total in 2019	£642.89
16.01.20	£441.35
07.07.20	£263.11
Total in 2020	£704.46
07.01.21	£210.71

Drew Street 1632.745 m²

SWW Bill Date	Bill
08.05.17	£50.99
07.11.17	£97.58
Total in 2017	£148.57
18.04.18	£63.58
11.10.18	£129.93
Total in 2018	£193.51
12.04.19	£49.42
01.11.19	£112.53
Total in 2019	£161.95
01.05.20	£101.40
20.10.20	£79.17
Total in 2020	£180.57
14.04.21	£20.33

Dixons Land 10200.5 m²

SWW Bill Date	Bill
06.10.17	£432.57
09.05.17	£172.83
Total in 2017	£605.40
01.05.18	£192.85
30.10.18	£696.63
Total in 2018	£889.48
30.04.19	£73.20
07.10.19	£635.47
Total in 2019	£708.67
01.05.20	£855.46
Total in 2020	£855.46