

Brixham Town Council Budget and Precept 2023/24

	Expenditure	Income	Budget 2023/24
<i>General Administration</i>			
Audit	£1,790.00		
Bank Charges	£380.00		
Civic Award	£200.00		
Courses	£0.00		
Election Expenses	£5,000.00		
Information Technology	£5,000.00		
Member Allowance	£1,500.00		
Post and Carriage	£500.00		
Professional Fees	£4,000.00		
Salaries: Cost of Employment	£280,611.00		
Stationery	£1,500.00		
Subscriptions	£5,000.00		
Travel	£400.00		
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	£305,881.00	£0.00	£305,881.00
<i>Council Services</i>			
Allotments	£2,000.00	£6,900.00	
Newsletter	£14,716.00	£6,500.00	
<i>Lengthsman</i>		£6,000.00	
Equipment / Materials	£5,000.00		
Vehicle Insurance / Maintenance	£10,000.00		
Council Depot	£11,700.00		
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	£43,416.00	£19,400.00	£24,016.00
<i>Premises</i>			
Health & Safety / Fire Prevention / Scheduled Inspections	£5,000.00		
Insurance	£6,000.00		
Rates	£12,000.00		
Repairs and Renewals	£9,500.00		
Service Level Agreements	£4,500.00		
Utilities	£30,000.00		
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	£67,000.00	£65,000.00	£2,000.00
<i>Community and the Environment</i>			
Grants	£20,000.00		
Seasonal Displays	£45,000.00		
Community Projects	£52,500.00	£25.00	
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	£117,500.00	£25.00	£117,475.00
Total Budget	£533,797.00	£84,425.00	£449,372.00
Less Reserves			£55,000.00
2023 / 24 PRECEPT			<hr/> <hr/> £394,372.00